Hargrave Parish Council - Quarter 2 - Review of expenditure against budget

						-		_	Office		Website		CHT Annual	
Supplier:	Power to Pay	Amount	VAT	Grass	Salary	Printing	SALC	Insurance	Supplies	Auditor	Hosting fee	Misc	Support	GDPR
McGregor Services	PHA 1875 s164	£390.00	£65.00	£325.00										
Mrs A King	LGA 1972 s112	£142.87			£142.87									
Mrs A King	LGA 1972 s112	£142.87			£142.87									
Trevor Brown	LGA 1972 s111	£139.35								£139.35				
McGregor Services	PHA 1875 s164	£270.00	£45.00	£225.00										
McGregor Services	PHA 1875 s164	£60.00	£10.00	£50.00										
Parish Magazine Printing	LGA 1972 s142	£68.93				£68.93								
ICO	LGA 1972 s111	£35.00												£35.00
QUARTER 2 TOTALS		£1,249.02	£120.00	£600.00	£285.74	£68.93	£0.00	£0.00	£0.00	£139.35	£0.00	£0.00	£0.00	£35.00
BUDGETED		£5,446.00		£1,500.00	£1,714.00	£700.00	£200.00	£417.00	£200.00	£200.00	£110.00	£200.00	£165.00	£40.00
Qtr 1		£1,001.56	£48.00	£240.00	£428.61	£188.03	£144.92	£0.00	£0.00		£0.00	£0.00	£0.00	
Qtr 2		£1,129.02	£120.00	£600.00	£285.74	£68.93				£139.35				£35.00
Qtr 3														
Qtr 3 Qtr 4														
		£3,315.42	£168.00	£660.00	£999.65	£443.04	£55.08	£417.00	£200.00	£60.65	£110.00	£200.00	£165.00	£5.00
	McGregor Services Mrs A King Mrs A King Trevor Brown McGregor Services McGregor Services Parish Magazine Printing ICO QUARTER 2 TOTALS BUDGETED Qtr 1 Qtr 2	McGregor Services Mrs A King LGA 1972 s112 Mrs A King LGA 1972 s112 Trevor Brown LGA 1972 s111 McGregor Services PHA 1875 s164 McGregor Services PHA 1875 s164 Parish Magazine Printing LGA 1972 s142 ICO LGA 1972 s111 QUARTER 2 TOTALS BUDGETED Qtr 1 Qtr 2	McGregor Services PHA 1875 s164 £390.00 Mrs A King LGA 1972 s112 £142.87 Mrs A King LGA 1972 s112 £142.87 Trevor Brown LGA 1972 s111 £139.35 McGregor Services PHA 1875 s164 £270.00 McGregor Services PHA 1875 s164 £60.00 Parish Magazine Printing LGA 1972 s142 £68.93 ICO LGA 1972 s111 £35.00 QUARTER 2 TOTALS £1,249.02 BUDGETED £5,446.00 Qtr 1 £1,001.56 Qtr 2 £1,129.02	McGregor Services PHA 1875 s164 £390.00 £65.00 Mrs A King LGA 1972 s112 £142.87 Mrs A King LGA 1972 s112 £142.87 Trevor Brown LGA 1972 s111 £139.35 McGregor Services PHA 1875 s164 £270.00 £45.00 McGregor Services PHA 1875 s164 £60.00 £10.00 Parish Magazine Printing LGA 1972 s142 £68.93 LGA 1972 s111 £35.00 QUARTER 2 TOTALS £1,249.02 £120.00 BUDGETED £5,446.00 Qtr 1 £1,001.56 £48.00 Qtr 2 £1,129.02 £120.00	McGregor Services PHA 1875 s164 £390.00 £65.00 £325.00 Mrs A King LGA 1972 s112 £142.87 Mrs A King LGA 1972 s112 £142.87 Trevor Brown LGA 1972 s111 £139.35 McGregor Services PHA 1875 s164 £270.00 £45.00 £225.00 McGregor Services PHA 1875 s164 £60.00 £10.00 £50.00 Parish Magazine Printing LGA 1972 s142 £68.93 LGA 1972 s111 £35.00 QUARTER 2 TOTALS £1,249.02 £120.00 £600.00 Quarter 2 Totals £5,446.00 £1,500.00 Qtr 1 £1,001.56 £48.00 £240.00 Qtr 2 £1,129.02 £120.00 £600.00	McGregor Services PHA 1875 s164 £390.00 £65.00 £325.00 Mrs A King LGA 1972 s112 £142.87 £142.87 Mrs A King LGA 1972 s112 £142.87 £142.87 Trevor Brown LGA 1972 s111 £139.35 £142.87 McGregor Services PHA 1875 s164 £270.00 £45.00 £225.00 McGregor Services PHA 1875 s164 £60.00 £10.00 £50.00 Parish Magazine Printing LGA 1972 s142 £68.93 E35.00 E600.00 £285.74 QUARTER 2 TOTALS £1,249.02 £120.00 £600.00 £285.74 BUDGETED £5,446.00 £1,500.00 £1,714.00 Qtr 1 £1,001.56 £48.00 £240.00 £428.61 Qtr 2 £1,129.02 £120.00 £600.00 £285.74	McGregor Services PHA 1875 s164 £390.00 £65.00 £325.00 Mrs A King LGA 1972 s112 £142.87 £142.87 Mrs A King LGA 1972 s112 £142.87 £142.87 Trevor Brown LGA 1972 s111 £139.35 F142.87 McGregor Services PHA 1875 s164 £270.00 £45.00 £225.00 McGregor Services PHA 1875 s164 £60.00 £10.00 £50.00 Parish Magazine Printing LGA 1972 s142 £68.93 £68.93 £68.93 ICO LGA 1972 s111 £35.00 £120.00 £600.00 £285.74 £68.93 QUARTER 2 TOTALS £1,249.02 £120.00 £600.00 £285.74 £68.93 BUDGETED £5,446.00 £1,500.00 £1,714.00 £700.00 Qtr 1 £1,001.56 £48.00 £240.00 £428.61 £188.03 Qtr 2 £1,129.02 £120.00 £600.00 £285.74 £68.93	McGregor Services PHA 1875 s164 £390.00 £65.00 £325.00 Mrs A King LGA 1972 s112 £142.87 £142.87 Mrs A King LGA 1972 s112 £142.87 £142.87 Trevor Brown LGA 1972 s111 £139.35 F142.87 McGregor Services PHA 1875 s164 £270.00 £45.00 £225.00 McGregor Services PHA 1875 s164 £60.00 £10.00 £50.00 Parish Magazine Printing LGA 1972 s142 £68.93 £68.93 £68.93 ICO LGA 1972 s111 £35.00 £1,249.02 £120.00 £600.00 £285.74 £68.93 £0.00 BUDGETED £5,446.00 £1,500.00 £1,714.00 £700.00 £200.00 Qtr 1 £1,001.56 £48.00 £240.00 £428.61 £188.03 £144.92 Qtr 2 £1,129.02 £120.00 £600.00 £285.74 £68.93	McGregor Services PHA 1875 s164 £390.00 £65.00 £325.00 £142.87 £142.87 B142.87 B142.87<	Supplier: Power to Pay Amount VAT Grass Salary Printing SALC Insurance Supplies Auditor Hosting fee Misc Mi	Name			